

Ligao City Water District
Natera St., Dunao, Ligao City
MAJOR PROJECTS, PROGRAMS AND ACTIVITIES (YEAR 2014)

*Subject to Availability of Funds

STRATEGIC GOALS	ACTION PLAN (2014)	SCOPE/DESCRIPTION OF WORKS	TARGET DATE	DIVISION RESPONSIBLE	ESTIMATED COST	OUTPUTS/RESULT
Expand Water Supply Coverage	Expansion of Lines	Extension of New Water Lines	Sept, 2014	Technical Division	50,000	Increase in active service connection
Decrease Non Revenue Water	Metering	Installation of 8", 6" diameter Flow Meter, Concrete Box and other Fittings in Brgy. Herera, Bonga and Tuburan Ligao City	Dec, 2014	Technical Division	250,000	Production and NRW measured/monitored accurately at the source
	Clustering of Water Meters	Relocation of Water Meter	Jan, 2014	Technical Division	50,000	Accomplished Targets
	Replacement Water Meter	Replaced 100% of Damaged Water Meter	Nov, 2014	Technical Division	75,000	Accomplished Targets
Improve Water Quality	Regular Water Sampling	10 Bottles of water Sampling for Bacteriological Testing Submitted to DOH monthly	Monthly	Technical Division	72,000	Accomplished Targets
	Chlorine Residual Testing	Monitoring Chlorine Residual	Daily	Technical Division	3,000	Reached 0.3 ppm chlorine residual

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Management of Water Pressure	Rehabilitation of Gate Valves	Improvement of Various Gate Valves	March, 2014	Technical Division	300,000	Increase on Sales Volume
	Measure Water Pressure	Identify Measuring Points of Water pressure	June, 2014	Technical Division	500	Pressure Monitoring Point Identified
Minimize Accounts Receivable	Demand Letter	Issuance of demand letter to all unsettled accounts	Year round	Commercial Division	-----	Decreased in total accounts receivables
	Account Transfer	Balance transfer of unsettled accounts to other account/s owned by a single person	Year Round	Commercial Division	-----	Decreased in total accounts receivables